



November 21, 2011

City Council Committee Report

To: Mayor & Council

**Fr: Rick Perchuk, Operations Manager
Barbara A. Manson, Parks Supervisor**

Re: Coney Island Park Contract (2012 – 2014)

Recommendation:

That the following tender for the operation and maintenance of Coney Island Park and Store be received:

Jennifer Schott \$36,000.00 + HST

2012 - \$12,000.00 + HST

2013 - \$12,000.00 + HST

2014 - \$12,000.00 + HST; and further,

That the tender submitted by Jennifer Schott, in the amount of \$36,000.00 + HST for the years 2012, 2013 and 2014, be hereby accepted, pending the 2012 Operational Budget approval.

Background:

The Coney Island Park Contract had been tendered out for a three year term 2008 – 2010 and extended for one year in 2011. This contract includes: the cleaning and maintaining of the beach and park areas, weekly garbage collection from residences in the park area, supervising usage of docks, turf maintenance, washroom maintenance, visual parks inspections, the stocking and operation of the concession stand and park rentals – washroom maintenance and park clean up.

The bid comparisons are as follows (plus applicable taxes):

	<u>2008 – 2010</u>	<u>2012 – 2014</u>
Jennifer Schott	\$31,500.00	\$36,00.00 (\$12,000.00 per year)
Wes Reid	38, 432.62	No bid received
Janice Johnson/Matt Johnson	42,455.00	No bid received

Jennifer Schott was the only tender received for the 2012 – 2014 Coney Island Park Contract.

Budget:

2012 Operating Budget

Communication Plan/Notice By-law Requirements:

Rick Perchuk, Operations Manager, Barbara A. Manson, Parks Supervisor, Jennifer Schott, Contractor